

TPO Board Meeting

Marion County Commission Auditorium 601 SE 25th Avenue, Ocala, FL 34471 November 29, 2022 4:00 PM

MINUTES

Members Present:

Councilmember Ire Bethea Commissioner Kathy Bryant Councilmember Kristen Dryer Commissioner Jeff Gold Mayor Kent Guinn Councilmember James Hilty Mayor Bill White

Members Not Present:

Commissioner Craig Curry Commissioner Ronald Livsey Councilmember Barry Mansfield Commissioner Michelle Stone Commissioner Carl Zalak

Others Present:

Rob Balmes, TPO
Shakayla Irby, TPO
Liz Mitchell, TPO
Rakinya Hinson, FDOT
Mike McCammon, FDOT
Chris Keller, Benesch
Ji Li, City of Ocala
Oscar Tovar, City of Ocala
Darren Park, City of Ocala
Other members of the public not signed in.

Item 1. Call to Order and Pledge of Allegiance

Chairman Ire Bethea called the meeting to order at 4:20pm.

Item 2. Roll Call

Shakayla Irby, Administrative Assistant called the roll and a quorum was present.

Item 3. Proof of Publication

Shakayla Irby, Administrative Assistant stated the meeting was published online at the TPO website and the City of Ocala, Belleview, Dunnellon, and Marion County meeting calendars on November 22, 2022. The meeting was also published to the TPO's Facebook and Twitter pages.

Item 4. Consent Agenda

Ms. Bryant made a motion to approve the Consent Agenda. Ms. Dreyer seconded, and the motion passed unanimously.

Special Presentations

Chairman Bethea presented Vice-Mayor of Dunnellon, Valerie Hanchar with a leadership service award for her service to the TPO from 2018 to 2021, including being the TPO chair in 2019.

Vice-Mayor Hanchar was thanked for her leadership and support to the TPO in 2019 during the transition of new director and move from the City of Ocala to Marion County. Also, thanked for her service on the M-Cores Task Force from 2019 to 2020.

Commissioner Ronald Livsey was not present at the TPO board meeting however, Chairman Bethea gave special thanks to Commissioner Livsey for his leadership and support of the TPO from 2018 to 2022.

Commissioner Livsey was moving on to new endeavors in 2023 as a re-elected City Commissioner.

Item 5a. Draft Commitment to Zero Safety Action Plan

On September 20, 2022, the TPO made available to the public a draft of the Commitment to Zero Safety Action Plan. The draft Action Plan was made available for a 30-day public review period through October 20, 2022.

At the meeting, a presentation was delivered by the TPO's consultant, Mr. Chris Keller of Benesch. Chris shared a high-level overview of the draft Action Plan, plan development process and strategies for implementation.

Mr. Keller said that the Commitment to Zero was the TPO's call to action to eliminate traffic-related fatalities and serious injuries. It was a community-wide shift in how the region talks about, approaches, and addresses traffic safety. The current reality was every year, residents of

Ocala/Marion were subject to approximately 9,500 traffic crashes that result in loss of like to about 85 people and seriously injuring 400 more.

In 2021, there was record of 93 fatalities and 262 serious injuries. From the beginning of 2022 to October 30, 2022 there had been record of 76 fatalities and 395 serious injuries.

Mr. Keller talked about the Strategies for Getting to Zero which included identified strategies and actions organized based on the five Safe System approach elements:

• Safe Road Users

- o Advocacy- encourage partner agencies to fully embrace the goal of Commitment to Zero.
- Engagement- Sustain Commitment to Zero leadership, collaboration, and accountability through regular meetings with the Commitment to Zero working group or another formalized committee.
- Education- Identify opportunities to provide transportation safety education to pre-high school students through school lesson plans, focus on age-appropriate topics such as seatbelt use, safe working and biking, etc.

• Safe Vehicles

- o Advocacy- advocate for eh advancement of vehicle design features, such as automatic braking and pedestrian protection regulations.
- Education- Introduce and review regular mandatory driving safety course for all county/municipal employees, with regular refresher courses required for those employees who have access to a fleet vehicle.

Safe Speeds

- Advocacy- advocate for establishing target (survivable) speeds for all roads and promote the decoupling of speed zones form the 85th percentile speed.
- Engineering/Planning- assess and evaluate posted speed limits countywide and work with partner agencies to develop a speed management program to address speeding concerns based on applicable data.
- Enforcement/Emergency Response- program, fund, and conduct more high visibility enforcement campaigns aimed at increasing awareness and compliance of safe speeds.

Safe Roads

- o Advocacy- support legislation to increase safety funding and efforts to establish a dedicated funding source aimed at eliminating KSI crashes.
- Engagement- organize events that focus on livability aspects of the community's streets, e.g., Open Street events.
- o Education- organize pop-up safety demonstrations that can show how strategies can be implemented, e.g., curb extensions with paint/planters.
- Engineering/Planning- track the effectiveness and success of safety-focused projects through before and after studies.

• Pre-/Post-Crash Care and Data

- Engagement- convene a Commitment to Zero leadership panel consisting of elected officials from various partner agencies to discuss safety efforts, promote safety initiatives, and establish local safety priorities.
- O Data- annually report on Commitment to Zero progress, including crash statistics, safety-focused projects, and performance measures.

• Enforcement/ Emergency Response- expand the role of the CTST and include their input on safety-focused projects aimed at eliminating KSI crashes.

Some of the emphasis areas were speed management, developing a culture of safety, run-off-road crashes implementing more forgiving roadway designs, intersection operations, and designing streets to meet the needs of non-motorized users.

Measuring progress through performance measures: data, engagement, and engineering.

Mr. Keller concluded his presentation saying the solutions to fatal and serious injury crashes would not be achieved overnight, it will require steadfast determination and perseverance. We all share the responsibility of being a part of the solution by working together we can be confident that significant changes can and would take place.

Mr. Keller also urged everyone to stay involved by visiting the TPO's Safety Action Plan webpage www.ocalamariontpo.org/.safety-plan and following the TPO's Facebook and Twitter social media pages @ocalamariontpo.

Mayor White inquired if speed was the main cause of fatalities and injuries.

Mr. Keller said that speed could play a factor into what causes a lot of crashes however, with the Commitment to Zero the focus had been on how to eliminate fatalities and serious injuries and how people could survive from crashes.

The board had some discussion on the causes of crashes and percentages of the types of crashes.

Mr. Balmes thanked Mr. Keller for his work with the Commitment to Zero and also thanked Commissioner Stone and Chairman Bethea for their leadership.

Mr. Balmes also talked about the long-term success of Commitment to Zero must include ongoing work to keep building momentum in the community.

Some of the next steps and activities the TPO would focus on in 2023 involved the following:

- Commitment to Zero online public crash dashboard
- Commitment to Zero fact sheets for public education
- Coordination with local partners for safety projects in List of Priority Projects (LOPP) process
- Social Media for community safety events, public awareness of safety
- Continued partnering for community safety events
- Exploration of public information and public relations opportunities

Mayor Guinn made a motion to approve the Commitment to Zero Safety Action plan. Mr. Hilty seconded, and the motion passed unanimously.

Item 5b. Chair and Vice Chair Election

Mr. Hilty made a motion to appoint Commissioner Craig Curry as Chair. Mr. Gold seconded, and the motion passed unanimously.

Mr. Gold made a motion to appoint Councilmember Kristen Dryer as Vice-Chair. Mr. White seconded, and the motion passed unanimously.

<u>Item 5c. Appointments to the Florida Metropolitan Planning Organization Advisory Council (MPOAC)</u>

Mr. Gold made a motion to appoint Councilmember Kristen Dreyer as a member of the MPOAC. Ms. Bryant seconded, and the motion passed unanimously.

Ms. Bryant made a motion to appoint Commissioner Jeff Gold as the alternate member of the MPOAC. Ms. Dreyer seconded, and the motion passed unanimously.

Item 5d. Appointments to the Central Florida MPO Alliance

Ms. Bryant made a motion to keep the current appointments: Commissioner Stone, Councilmember Bethea, and Commissioner Curry. Mr. Gold seconded, and the motion passed unanimously.

Item 5e. 2023 TPO Board Meeting Schedule

Ms. Bryant made a motion to approve the 2023 TPO Board Meeting Schedule. Ms. Dreyer seconded, and the motion passed unanimously.

Item 5f. TPO Disadvantaged Business Enterprise (DBE) Program

Ms. Liz Mitchell presented the TPO DBE Program.

The TPO had developed a Disadvantaged Business Enterprise (DBE) program document to ensure a continuing, cooperative and comprehensive process that would be in alignment with FDOT's Plan Program. As a sub-recipient of federal transportation funding, the TPO had developed the document in accordance with the regulations of the U.S. Department of Transportation (49 CFR part 26).

The purpose of the document was to ensure a formally established document is in place that obtains the TPO's policy to ensure all DBE contractors have an equal opportunity to participate in U.S. Department of Transportation assisted contracts through the TPO.

The slideshow presentation provided to the board is attached to pages 10-18 of this set of minutes for reference.

The board had some discussion about the DBE program.

Mayor Guinn made a comment that everyone should have a chance to compete equally.

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Ms. Bryant made a comment that for the TPO to apply for federal funding the DBE program had to be in place. There would not be any special consideration or weight to anyone who falls under disadvantaged category. The DBE was a policy that says the TPO would not discriminate.

Ms. Bryant made a motion to approve the TPO DBE Program. Mr. Gold seconded, and the motion passed unanimously.

<u>Item 5g. Fiscal Years (FY) 2023 to 2027 Transportation Improvement Program (TIP)</u> <u>Amendment #2</u>

Mr. Balmes presented and said that per the request of the Florida Department of Transportation (FDOT), two projects had been proposed to be amended to the Fiscal Years (FY) 2023 to 2027 Transportation Improvement Program (TIP), pending approval of an amendment to the 2045 Long Range Transportation Plan (LRTP) at the TPO Board Public Hearing meeting on November 29, 2022.

FM# 435547-3: NW 44th Avenue Extension from SR 40 to NW 11th Street

- Total: \$9,000,000
- Funds to be added to FY 2023
- Construction funds (CST) for roadway extension project

FM# 450918-1: Dunnellon Trail from River View to Rainbow River Bridge

- Total: \$2,537,000
- Funds to be added to FY 2023
- Preliminary Engineering (PE) and CST funds for the trail project

Ms. Bryant made a motion to approve the FY 2023 to 2027 TIP Amendment #2. Mr. Hilty seconded, a roll-call vote was called and the motion passed unanimously.

Item 5h. Continuity of Operations Plan (COOP)

Mr. Balmes presented and provided a brief presentation of the COOP.

The TPO had prepared a draft Continuity of Operations Plan (COOP) document for the organization. Most, if not all the TPO's peers in Florida already had a COOP in place, so, it was a high priority document to complete in 2022, per the Unified Planning Work Program (UPWP).

The COOP is a standard government practice to help guide an organization through an extended emergency event or disaster. More specifically, for situations that result in a disruption limiting access to the TPO's office and/or boards and committee facilities.

The COOP document placed a major emphasis on operations and the core essential functions of the TPO that must be maintained regardless of the type of event or disaster.

Since the TPO is hosted by Marion County, the document referenced county procedures.

Additionally, the draft document had been shared with Marion County Administration and IT to obtain feedback.

Ms. Bryant made a motion to approve the COOP. Mr. Hilty seconded, and the motion passed unanimously.

Item 5i. Annual Report Document and Template Scope of Services

In 2020, the TPO revitalized the completion of an Annual Report as a service to the public, partner agencies and our elected leaders. Over the past two years, the TPO had used a template developed by a former staff member. The template needed to be updated to ensure a professional, public-friendly annual report document is maintained over time.

The project would involve a Task Order with the TPO's General Planning Consultant Kittelson and Associates to develop a document and template for use in the 2022 Annual Report publication. When completed, TPO staff would use the document template for annual report editions over the next three years (2022 to 2024).

Ms. Bryant inquired about the staff time and cost associated with the task order for the template design and asked if it would be a wash.

Mr. Balmes said that it would be a wash and that having a template in place would cut the staff time by 50% by not having to work on the template design. The template could be used over the next few years and would also provide consistency.

Mayor Guinn made a motion to approve the Annual Report Document and Template Scope of Services. Ms. Bryant seconded, and the motion passed unanimously.

Item 5j. FY 2022/23 to 2023/24 Unified Planning Work Program (UPWP) Amendment

Mr. Balmes presented and said that TPO staff proposed to amend the Fiscal Years (FY) 2022/2023 Unified Planning Work Program (UPWP) to include an activity related to consultant services support in task 6. The activity was derived from the task order scope of services detailed in agenda item 5I.

The proposed UPWP change:

• Task 6: Public Involvement

- O Develop an Annual Report document and template for use by staff in conducting public outreach.
- o Funding: No change, currently \$8,850 in budget.
- o Source: Federal Highway Administration (FHWA)-CPG, G2797 Grant

Ms. Bryant made a motion to approve the FY 2022/23 to 2023/24 UPWP Amendment. Ms. Dreyer seconded, and the motion passed unanimously.

<u>Item 5k. Regional Transportation System Management and Operations (TSM&O)</u> <u>Program</u>

Mr. Balmes presented to the board and said that the Transportation Systems Management and Operations (TSMO) was the application of multimodal transportation strategies and technologies intended to maximize the efficiency, safety, and reliability of the transportation network.

Examples included, but were not limited to, work zone management, traffic incident management, special event management, transit management, traffic signal coordination, congestion pricing, and integrated corridor management.

Related plans to the TPO included the required congestion management process (CMP).

In 2021, eight metropolitan planning organizations (MPO) in Central and West Florida formed a regional Working Group to share strategies and solutions for implementing TSM&O. They included MetroPlan Orlando, Forward Pinellas, Hillsborough TPO, Pasco MPO, Polk TPO, Sarasota-Manatee MPO, Space Coast TPO and River to Sea TPO.

The Working Group was formalized through a Memorandum of Understanding (MOU) in 2021. Based on recent conversations between our TPO and MetroPlan (host of meetings), a request was made to include Ocala/Marion as part of the Working Group in 2023.

Additionally, conversations took place with Lake~Sumter MPO to also be included in the group. Working Group meetings are anticipated to take place monthly and hosted by MetroPlan.

The benefits of being part of a larger regional working group include collaboration, partnership building, project need identification, learning best practices and information sharing.

Ms. Bryant asked if there was any financial obligation that came with member of the working group.

Mr. Balmes responded that there would be no financial obligation or commitment for membership in the Working Group.

Ms. Bryant made a motion to approve the participation of the Ocala Marion TPO in the Regional TSM&O Program. Mr. Hilty seconded, and the motion passed unanimously.

Item 6. Comments by FDOT

Ms. Rakinya Hinson with FDOT addressed the board and provided the updated construction report.

Ms. Hinson also informed the board that the Florida Department of Transportation (FDOT) would be having the Public Hearing for the Tentative Five-Year Work Program for fiscal years 2023/2024 through 2027/2028, beginning Monday, December 5, and ending Friday, December 9, for 24 hours each day (virtual option).

An In-person open house was scheduled for December 6, 2022 from 5pm to 6:30pm at the FDOT District Five Office in DeLand, FL.

Item 7. TPO Staff Comments

Mr. Balmes told the board that at the October 7, 2022 meeting of the Central Florida MPO Alliance, the Central Florida Regional Priority Projects lists were adopted. The lists include Transportation Regional Incentive (TRIP), Strategic Intermodal System (SIS) and Regional Trails projects. There were also specific projects that were approved by the TPO Board in August.

The project lists are attached to this set of minutes on pages 19-29 for reference.

Mr. Balmes also told the board that the Census 2020 was on track to release urban areas in December 2022 and urban areas would be defined across the country. As more information became available Mr. Balmes would pass it on to the board.

Mr. Balmes lastly mentioned that he was in the process of developing an internal scope for the 2050 Long Range Transportation Plan (LRTP). Over the next few months Mr. Balmes had plans to reach out to board members individually to get thoughts and feedback and also meet with staff regarding the LRTP.

Item 8. Comments by TPO Members

Mayor White said that the City of Dunnellon was very excited about the funding for the Multimodal Dunnellon Trail and that \$2.5 million would include a pedestrian walkway over the river and include an extended bike lane down Pennsylvania Avenue.

Mayor White also gave accolades to the TPO board for recognizing Vice-Mayor Valerie Hanchar for her services to the TPO board.

Lastly, Mayor White said that Dunnellon had completed elections and three new members that would be joining the Dunnellon City Council.

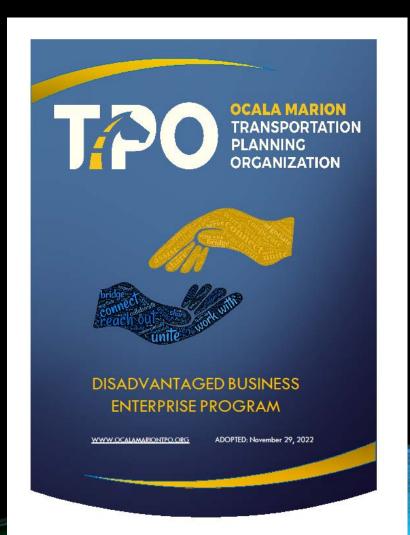
Item 9. Adjournment

Chairman Bethea adjourned the meeting at 5:31pm.

Respectfully Submitted By:

Shakayla Irby, Administrative Assistant

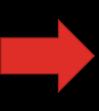
DISADVANTAGE BUSINESS ENTERPRISE PROGRAM (DBE)



The TPO is updating their DBE plan to have a continuing, cooperative and comprehensive DBE process that is in alignment with FDOT's DBE Program Plan.

As recipients of federal funds through FDOT we must follow their process.







What is a DBE?



A for-profit small business that is at least 51% owned, controlled and managed by person(s) who are socially and economically disadvantaged, such as women, minorities or any other group classified by the US Small Business Administration (SBA).

For transportation purposes there are three major administrations involved in the DBE program:

- 1. Federal Highway Administration (FHWA)
- 2. Federal Aviation Administration (FAA)
- 3. Federal Transit Administration (FTA)

The program is carried out by the state and local transportation agencies under the rules and guidelines in the Code of Federal Regulations, (49 CFR Part 26). Congress enacted the first DBE statutory provision requiring at least 10% of the funds authorized for the highway and transit financial assistance program be expended with DBE's.

The TPO is committed to the FDOT goal of expending 10.65% of contracting funds on DBE's.

The goal of the program is to level the playing field on which DBE's may compete for contracts and subcontracts in the transportation industry.



The DBE program was established to ensure that firms owned by minorities, women and other socially and economically disadvantaged person(s) have an equal opportunity to participate in U.S.DOT-assisted projects.

A quick synopsis of the DBE program entails:

- 1. Non-discrimination policy and practices
 - a. Ensuring that through contractual or other arrangements, we do not use criteria or methods of administration that have the effect of defeating or impairing the objectives of the DBE program
- 2. Record keeping and reporting
 - a. semi-annual reports to FDOT
- 3. Monitoring the DBE directory
 - a. Continual vigilance to maintain knowledge of registered small businesses on the DBE list within our area

4. Contract monitoring to make DBE's inclusive:

Ensure that contractors/consultants also follow DBE Program requirements and include DBE's in contracts and programs

5. Maintaining program updates:

 a. Watch for any changes in rules and regulations of the DBE program in order to stay up to date

6. Having a Liaison Officer:

a. Program required: Our TPO Director, Rob Balmes

7. Maintain adherence to program requirements:

a. Assessing sanctions, progress payments, or disqualifying a contractor, if necessary

- 8. Good faith efforts to ensure contracting opportunities with continual measures to be taken to increase small business participation:
 - a. Requires monitoring, reporting and follow through on all of the listed items ensuring that we are making the best possible attempt at a fair and equitable program
- 9. Outreach to DBE's and community organizations:
 - a. Maintaining communications with area DBE's and keeping them aware of possible opportunities to help improve/assist in their success
- 10. Public participation, include the public:
 - a. Make the public aware and get their input

Ocala Marion TPO is committed to:

The TPO, and its consultants, shall take all necessary and reasonable steps to ensure that all DBE's have an opportunity to compete for and perform the contract work of the TPO in a non-discriminatory manner.

The TPO shall require its consultants to not discriminate on the basis of race, color, national origin, sex, age, disability, religion, income or familial status in the award and performance of its contracts.

The TPO does not tolerate discrimination in any of its programs, services, or activities. This is in accordance with applicable federal regulations and statutory references contained in the Disadvantaged Business Enterprise Program, Chapters 337 and 339, Florida Statutes, and Rule Chapter 14-78, Florida Administrative Code.



Central Florida Regional Priority Projects

Approved: October 7, 2022

Priority Categories:

Transportation Regional Incentive Program (TRIP) Projects	Pages 2-3
Strategic Intermodal System (SIS) Fully Funded Projects	Page 4
Strategic Intermodal System (SIS) Highway Projects	Pages 5-7
Regional Trail Projects - SUNTRAIL TIER ONE, Coast to Coast Trail	Page 8
Regional Trail Projects - SUNTRAIL TIER TWO, St Johns River to Sea Loop Trail	Page 9
Regional Trail Projects - SUNTRAIL TIER THREE & Transportation Alternatives	Page 10
Regional Transit Priorities	Page 11















FY 2022/23 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) PROJECTS - APPROVED 10/7/2022

FM#	Project Name	Project Limits	Description	Primary Performance	Proposed Phase & Cost	Programmed Phases & Costs	Project Sponsor
MetroPlan C	Prlando*						
445415-2 & 445415-3	Neptune Road	Partin Settlement Road to US 92/441	Widen from 2 to 4 lanes	System Performance		PE - 500,000 ROW - \$19,099,000 CST - \$41,038,000 ENV - \$ 1,354,000 CEI - \$5,206,000 CST - FY 22/23 - \$54,315,000	Osceola County
	Old Lake Wilson Rd	Sinclair Rd to CR 532	Widen to 4 Lanes w/Median	System Performance	CST - \$30,084,000		Osceola County
	Econlockhatchee Trail	Lee Vista Blvd to Curry Ford Rd	Widen to 4 Lanes w/Shared Use Path	System Performance	CST - \$26,298,000		Orlando
	President Barack Obama Pkwy, Ph. 2	Metrowest Blvd to Raleigh St.	New 4 Lane Road with Trail	System Performance	CST - \$14,026,000		Orlando
	Canoe Creek Road	Pine Tree Drive to US 192	Widen to 4 Lanes	System Performance	CST - \$40,134,000		Osceola County
	Canoe Creek Road	Deer Run Rd to Pine Tree Dr	Widen to 4 Lanes	System Performance	CST - \$16,250,000		Osceola County
	Kelly Park Rd	Round Lake Rd to Plymouth Sorrento Rd	Widen to 4 Lanes w/Shared Use Path	System CST - \$18,611,000 Performance			Orange County
	Winter Park Drive Bicycle/Pedestrian Improvements Bundle	At Queens Mirror, Crystal Bowl and Wilshire Drive	Reconstruction w/TSMO, Bike and Pedestrian Improvements	System Performance	CST - \$4,219,000		Casselberry
	Kelly Park Rd	Golden Gem Rd to Jason Dwelly Rd	Widen to 4 Lanes w/Shared Use Path	System Performance	CST - \$4,000,000		Orange County
River to Sea	TPO*						
4159641 -a	Old Kings Road	Palm Harbor Pkwy to Farnum Lane	Widen from 2 to 4 lanes	System Performance	CST/CEI - \$19,150,250		Palm Coast
4159641-b	Old Kings Road	Farnum Lane to Forest Grove Dr	Widen from 2 to 4 lanes	System Performance	CST/CEI - \$17,920,250		Palm Coast
4355611	Old Kings Road Extension - Phase II	Matanzas Woods Pkwy to Old Kings Rd	New 2 lane roadway	System Performance	CST/CEI - \$7,579,117		Palm Coast
4336751	Matanzas Woods Parkway (west)	US 1 to SB I-95 Ramps	Widen from 2 to 4 lanes	System Performance	PE - \$1,950,000 ROW/ENV - \$216,697 CST/CEI - \$14,294,000		Palm Coast
	Matanzas Woods Parkway (east)	I-95 SB Ramps to Old Kings Rd Extension	Widen from 2 to 4 lanes	System Performance	PE - \$1,207,000 ROW/ENV - \$400,000 CST/CEI - \$8,848,000		Palm Coast
	Old Kings Road	Town Center Blvd to Palm Coast Pkwy	Widen from 2 to 4 lanes	System Performance	CST - \$7,800,000		Palm Coast
	Old Kings Road South	SR 100 to Old Dixie Hwy	Widen from 2 to 4 lanes	System Performance	TBD		Palm Coast
	SR 100	Old Kings Rd to Belle Terre Pkwy	Widen from 4 to 6 lanes	System Performance	ROW - \$3,170,000 CST - \$31,700,000		Palm Coast
	Palm Coast Parkway	US 1 to Belle Terre Pkwy	Corridor Improvements	System Performance	TBD		Palm Coast



FY 2022/23 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) PROJECTS - APPROVED 10/7/2022

FM#	Project Name	Project Limits	Description	Primary Performance	Proposed Phase & Cost	Programmed Phases & Costs	Project Sponsor
	Belle Terre Parkway	Pine Cone Drive tr to Pritchard Dr	Intersection Improvements	System Performance	CST/CEI - \$1,012,197		Palm Coast
	Belle Terre Parkway	Ponce DeLeon Dr to Point Pleasant Dr	Intersection Improvements	System Performance	CST/CEI - \$328,123		Palm Coast
	Belle Terre Parkway	at Royal Palms Pkwy	Intersection Improvements	System Performance	CST/CEI - \$1,474,000		Palm Coast
	CR 404/Dunn Ave	CR 4019/LPGA Blvd to CR 415/Tomoka Farms Rd	new 2 lanes	System Performance	TBD		Volusia County
	CR 4101/W. Volusia Beltway	CR 4145/Graves Ave to SR 472	Widen from 2 to 4 lanes	System Performance	TBD		Volusia County
	Hand Avenue	Clyde Morris Blvd to SR 5A (Nova Rd)	Widen from 2 to 4 lanes	System Performance	PE - \$1,000,000 ROW TBD CST/CEI - \$6,000,000		Volusia County
	CR 4101/W Volusia Beltway (Veterans Memorial Pkwy)	Graves Ave to S of Rhode Island Ave to CR 4145/Graves Ave	Widen from 2 to 4 lanes	System Performance	PE - \$1,400,000 ROW TBD CST/CEI - \$8,400,000		Volusia County
	SR 4009/Williamson Blvd	Madeline Ave to SR 400/Beville Rd	Widen from 2 to 4 lanes	4 lanes System TBD Performance			Volusia County
	CR 421/Taylor Rd	Forest Preserve Blvd to N Summer Trees Rd	Widen from 2 to 4 lanes	System Performance	TBD		Volusia County
	Josephine Street	Old Mission Rd to Tatum St	Widen from 2 to 4 lanes	System Performance	PE - \$750,000 ROW TBD CST/CEI - \$4,200,000		Volusia County
Space Coast	ТРО						
4269054	Ellis Road	I-95/John Rhodes to Wickham	Widen from 2 to 4 lanes	System Performance	CST needed \$24,656,106	ROW FY 2021 to 2025 \$38,369,980 Partial Construction \$19,343,894	Brevard County
4415841	Traffic Management Center	Pineda Causway / West of US 1	Operations Center	System Performance	CST - \$16,000,000 Add't CST needed \$4,900,000	PE FY 2020 \$700,000 Partial Construction \$11,251,940	Brevard County
4372041	Babcock Street (CR 507)	Micco/Deer Run to Malabar Rd	Widen from 2 to 4 lanes	System Performance	PE - \$19,000,000	PD&E FY 2018 \$2,000,000	Brevard County
4372101	Malabar Road (CR 514)	SJHP to Minton	Widen from 2 to 4 lanes	System Performance	PE - \$10,000,000 PE needed \$3,000,000	PD&E FY 2020 \$1,000,000 Partial PE \$7,000,000	City of Palm Bay
4363701	Washingtonia Extension	Ellis Rd. to Viera DRI limits	New 2 lane roadway	System Performance	PD&E (TBD)	Planning FY 2017 \$350,000	Brevard County
4372031	Hollywood Blvd	Palm Bay Rd to US 192	Widen from 2 to 4 lanes	System Performance	ROW - \$7,539,776	PE FY 2020 \$1,000,000	Brevard County
<mark>Ocala-Mario</mark>	n TPO						
	Marion Oaks Manor Extension	Marion Oaks Manor to CR 42	Flyover connection/interchange at I-75	System Performance	PD&E / PE / ROW / CST Total - \$62,244,000		Marion County
	County Road 484	SW 49th Avenue to CR 475A	Widen from 4 to 6 lanes	System Performance	PE / ROW / CST Total - \$55,000,000		Marion County
NEW	NW/SW 44th Avenue	SR 200 to US 27	Four Lane Roadway Construction	System Performance	CST Total - \$19,000,000		City of Ocala

^{*} Projects for MetroPlan & River to Sea are not in a ranked order.

Note: As funding is identified, please contact the R2CTPO and Project Sponsor for current project costs.



FY 2022/23 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS STRATEGIC INTERMODAL SYSTEM (SIS) FULLY FUNDED PROJECTS - APPROVED 10/7/2022

Rank	FM#	Project Name	Project Limits	Description	Primary Performance Measure	Programmed Phases & Costs	Unfunded Phase(s) & Cost	мро/тро
2	435209-1	I-75 Interchange	@ NW 49th Street	Construct New Interchange	System Performance	CST (FY 2024/25)	Fully Funded	Ocala/Marion TPO
16a	4358592-3	West SR 50	From Sumter/Hernando County Line (US 301) to East of CR 478A/with multi-use trail (C2C)	Widen 2 to 4 lanes	System Performance	CST 2023 \$29,678,960 ROW 2023 \$1,056,000	Fully Funded	Lake~Sumter MPO
15	4404241	405 Bridge (NASA Causeway)	Replace Bridges, Rehabilitate Nasa Pkwy (west) & Widen Space Commerce from Nasa Pkwy to Kennedy Pkwy	Replace Bridges, widen Space Commerce Way & add ITS	System Performance	PD&E/PE Underway INFRA Grant Awarded \$90,000,000	Fully Funded	Space Coast TPO
	4437021	SR 60	Blanket Bayslough to Peavine Trail	EB and WB Passing Lanes	System Performance	PE - FY 23/24 - \$100,000 ROW - FY 22/23-23/24 - \$1,583,000 CST - FY 24/25 - \$16,411,000	Fully Funded	FDOT



FY 2022/23 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS STRATEGIC INTERMODAL SYSTEM (SIS) HIGHWAY PROJECTS - APPROVED 10/7/2022

Rank	FM#	Project Name	Project Limits	Description	Primary Performance Measure	Proposed Phase & Cost	Programmed Phases & Costs	Unfunded Phase(s) & Cost	МРО/ТРО
1	4269054	Ellis Rd	From I-95 (John Rhodes Blvd) to Wickham Rd	Widen 2 to 4 Lanes	System Performance	Add't CST Needed \$24,656,106	ROW (FY 2021-2025) Partial Construction \$19,343,894	Add't CST Needed \$24,656,106	Space Coast TPO
2	2424848 & 4314561	l-4*	From W. of CR 532 (Polk/Osceola Line) to W of SR 528/Beachline Expy	Ultimate Configuration of General Use & Managed Lanes	System Performance	ROW \$776 Million	ROW 2020/21-2023/24 (additional funds needed)	CST \$2.25 Billion	MetroPlan Orlando
3a	2425924	I-4*	From E. of SR 434 to Seminole/Volusia Co. Line	Ultimate Configuration of General Use & Managed Lanes	System Performance	ROW \$37 Million	ROW (FY 2021/22 - 2025/26) (additional funds needed)	CST \$621 Million)	MetroPlan Orlando
	4084642	I-4*	From Volusia/Seminole Co. Line to SR 472	Beyond the Ultimate - General Use & Managed Lanes	System Performance	ROW \$36,923,000		CST \$613,310,000	River to Sea TPO
3b	4084642	SR 472	Graves Ave to Kentucky/MLK Blvd	Beyond the Ultimate -	System Performance	PE TBD		PE/ROW/CST	River to Sea TPO
30	4084642	Saxon Blvd	I-4 to Normandy Blvd	Incremental Interchange/Ramp Improvements	System Performance	PE TBD		PE/ROW/CST	River to Sea TPO
	4084642	Rhode Island Extension	Veterans Memorial Pkwy to Normandy Blvd	improvements	System Performance	PE TBD		PE/ROW/CST	River to Sea TPO
3с	2012103	I-4*	From W. of US 27 to W of CR 532 (Polk/Osceola Line)	Beyond the Ultimate - General Use & Managed Lanes	System Performance	ROW \$51,686,000	PE 2016/17	CST \$347,080,000	Polk TPO
4a	4102513	SR 15 (US 17)	Deleon Springs Blvd to Lake Winona Rd	Widen 2 to 4 lanes	System Performance		RRU FY 2022/23 \$150,000 ENV FY 2022/23 \$6,500 CST FY 2022/23 \$32,289,103 CEI FY 2022/23 \$1,922,347		River to Sea TPO
4b	4102511	SR 15 (US 17)	Duke Energy Substation to SR 40	Widen 2 to 4 lanes	System Performance	CST \$13,766,508		CST \$13,766,508	River to Sea TPO
4c	4102511	SR 15 (US 17)	South of Winona Rd to Deep Creek Bridge	Widen 2 to 4 lanes	System Performance	CST \$29,957,818	ROW	CST \$29,957,818	River to Sea TPO
4d	4102511	SR 15 (US 17)	Deep Creek Bridge to Duke Energy Substation	Widen 2 to 4 lanes	System Performance	CST \$17,132,794		CST \$17,132,794	River to Sea TPO
5a	4074024	SR 528	From East of SR 3 to SR 401 (Port)	Widen 4 to 6 Lanes (include a Multiuse Trail)	System Performance	CST \$278,000,000	ROW FY 2024-2026 \$5,779,450	CST \$278,000,000	Space Coast TPO
5b	4074023	SR 528	From SR 524 (Industry Rd) to SR 3	Widen 4 to 6 Lanes	System Performance	CST \$200,000,000	ROW FY 2024-2026 \$10,278,584	CST \$200,000,000	Space Coast TPO
5c	4371811	SR 528 (Turnpike)	From SR 520 to SR 524 (Industry Rd)	Widen 4 to 6 Lanes	System Performance	PE	PD&E	PE	Space Coast TPO
6	4289471	SR 40	From Williamson Blvd to Breakaway Trail	Widen 4 to 6 lanes	System Performance	CST \$22,990,000	PE FY 2022/23 \$4,020,000 ROW FY 2024/25 - FY 26/27 \$4,570,000	CST \$22,990,000	River to Sea TPO
7	2408371	SR 40	From Cone Rd to SR 11	Widen 2 to 4 lanes	System Performance	CST \$49,098,000	ROW FY 22/23 - FY 26/27 \$2,736,762	CST \$49,098,000	River to Sea TPO
8	4270561	SR 50	From CR 565 To Road to Villa City	Realign Road and add multi-use trail (C2C)	System Performance/ Safety	ROW \$20,700,000	ROW 2022/23 \$25,800,000	CST \$27,300,000	Lake~Sumter MPO

^{*} I-4 Ultimate Configuration is noted as a Public Private Partnership project



FY 2022/23 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS STRATEGIC INTERMODAL SYSTEM (SIS) HIGHWAY PROJECTS - APPROVED 10/7/2022

					Primary	Proposed Phase		Unfunded Phase(s)	
Rank	FM#	Project Name	Project Limits	Description	Performance Measure	& Cost	Programmed Phases & Costs	& Cost	МРО/ТРО
9	2408361	SR 40	From SR 11 to SR 15 (US 17)	Widen 2 to 4 lanes	System Performance	CST \$42,252,000	ROW FY 22/23 to FY 26/27 \$4,728,317	CST \$42,252,000	River to Sea TPO
10	410674-2	SR 40	End of Four Lanes to CR 314	Widen 2 to 4 lanes, new bridges and add multi-use trail	System Performance	\$101,300,000		(CST) (\$101,300,000)	Ocala/Marion TPO
11	4336521	I-75 Interchange	From SW 40th Avenue to SW 27th Avenue	Operations and capacity improvements	System Performance	CST \$5,500,000	ROW (FY 22/23-23/24) \$1,399,654	(CST) (\$5,500,000)	Ocala/Marion TPO
12a	410674-3	SR 40	From CR 314 to CR 314A	Widen 2 to 4 lanes and add multi-use trail (Black Bear Scenic Trail)	System Performance	PE		PE/ROW/CST Cost TBD	Ocala/Marion TPO
12b	410674-4	SR 40	From CR 314A to Levy Hammock Road	Widen to 4 lanes w/ multi-use trail (Black Bear Scenic Trail)	System Performance	PE		PE/ROW/CST Cost TBD	Ocala/Marion TPO
13a	4358592-4	West SR 50	From CR 757 to Sumter/Lake County Line/with multi-use trail (C2C)	Widen 2 to 4 lanes	System Performance/ Safety	ROW \$38,000,000	PE 2022/23 \$257,500 ROW (2022/25) \$3,648,000	CST \$85,000,000	Lake~Sumter MPO
13b	4358592-5	West SR 50	From Sumter/Lake County Line to CR 33 /with multi-use trail (C2C)	Widen 2 to 4 lanes	System Performance/ Safety	ROW \$38,000,000	PE (2022/23) \$570,000 ROW \$11,669,555	CST \$52,200,000	Lake~Sumter MPO
14	N/A	SR 25/US 27	From CR 561 to Florida's Turnpike (north ramps)	Widen 4 to 6 lanes	System Performance	STUDY	N/A	PDE/PE/ROW/CST	Lake~Sumter MPO
15	4447871	SR 401 Bridge	From SR 401 Interchange to Cape Canaveral Air Force Station	Bridge Replacement	System Performance	CST	PE FY 22 \$2,058,358	CST TBD	Space Coast TPO
16	4392201	I-95/LPGA Blvd Interchange	From US 92 to Williamson Blvd	Interchange Improvements/Widening	PD&E FY 2021/22 \$3,665,529 System PF FY 2021/22		CST TBD	River to Sea TPO	
17	4362921	I-95 Interchange	@ Pioneer Trail	New Interchange	System Performance	CST	ROW - FY 2022/23 - FY 2024/25 \$783,000 RRU - FY 2022/23 - FY 2024/25 \$1,037,500 D/B - \$55,678,356 - FY 2022/23 - FY 2024/25	CST	River to Sea TPO
18	4197722	I-95 Interchange	@ US-1	Interchange Improvements/Widening	System Performance	CST TBD	PD&E FY 2021/22 \$2,851,306 PE FY-2021/22 \$3,350,000 ROW - FY 2026/27 \$3,350,000	CST TBD	River to Sea TPO
19	#	I-95 Interchange	@ SR 44	Interchange Improvements/Widening	System Performance	PD&E \$2,250,000		PE/ROW/CST	River to Sea TPO
20	#	SR100	From Old Kings Road to Belle Terre Pkwy	Widen 4 to 6 lanes	System Performance	ROW \$3,170,000	PE	CST \$31,700,000	River to Sea TPO
21	4477241	I-4 Corridor Truck Parking	Osceola/Polk Co. Line to Seminole/Volusia Co. Line	Construct Truck Parking Facilities	System Performance	ROW + CST	ROW FY 22/23 - FY 23/24 - \$10,620,000 CST - \$16,633,000	For 2 new sites: ROW - \$24,000,000 CST - \$40,000,000	MetroPlan Orlando



FY 2022/23 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS STRATEGIC INTERMODAL SYSTEM (SIS) HIGHWAY PROJECTS - APPROVED 10/7/2022

Rank	FM#	Project Name	Project Limits	Description	Primary Performance Measure	Proposed Phase & Cost	Programmed Phases & Costs	Unfunded Phase(s) & Cost	МРО/ТРО
22		<mark>I-75</mark>	SR 200 to CR 234	Widening/Modernization, Interchanges	System Performance	PE/ROW/CST	PD&E/Master Plan Underway FY 19/20 \$7,590,000	PE/ROW/CST	Ocala/Marion TPO
23		<mark>I-75</mark>	SR 91 (Turnpike) to SR 200	Widening/Modernization, Interchanges	System Performance	PE/ROW/CST	PD&E/Master Plan Underway FY 19/20 \$6,300,000	PE/ROW/CST	Ocala/Marion TPO
24		I-75 Interchange	@ US 27 from NW 44th to NW 35th	Safety and Operational Improvements	System Performance	TBD		PE/ROW/CST \$29,341,000	Ocala/Marion TPO
25		I-75 Interchange	<mark>@ SR 326</mark>	Safety and Operational Improvements	System Performance	TBD		PE/ROW/CST TBD	Ocala/Marion TPO



REGIONAL TRAIL PROJECTS - SUNTRAIL TIER ONE COAST TO COAST TRAIL - APPROVED 10/7/2022

Rank	FM#	Project Name	Project Limits	Description / Regional Trail	Primary Performance Measure	Project Length (Miles)	Proposed Phase & Cost	Programmed Phases & Costs	Unfunded Phase(s) & Cost	мро/тро
T1-1a	437093-2	Space Coast Trail	MINWR Entrance to W. of Kennedy Pkwy	Coast- to-Coast & St. Johns River to Sea		6.8		CST FY 27		Space Coast TPO
T1-1b	437093-3	Space Coast Trail	Kennedy Pkwy to Playalinda Bch Parking Lot	Coast- to-Coast & St. Johns River to Sea		4.4		CST FY 27		Space Coast TPO
T1-1c		Space Coast Trail	Playalinda Rd. to US-1 (Volusia County Line)	Coast- to-Coast & St. Johns River to Sea		12.9	PE Cost TBD		ROW / CST Costs TBD	Space Coast TPO
T1-2	436435-1	Clarcona-Ocoee Trail*	Pine Hills Trail	Coast- to-Coast & Heart of Florida		1.5				MetroPlan Orlando
T1-3	436433-1	Pine Hills Trail Phase 3 (Orange Co. Gap, Segment 2)	Clarcona-Ocoee Rd.*	Coast- to-Coast & Heart of Florida		3.0	CST - \$7,531,000	PE - FY 22/23 - \$145,000 CST - FY 25/26 - \$7,531,000		MetroPlan Orlando
T1-4a	435471-2	South Sumter Trail	From SR 50 to CR 478	Coast- to-Coast & Heart of Florida	Safety	4.0		PE FY 2019/20 \$2,983,341 CST FY 2022/23 \$9,750,000	Fully Funded	Lake-Sumter MPO
T1-4b**	435859-3	SR 50/South Sumter Connector	From US 301 to East of CR 478A	Coast- to-Coast & Heart of Florida	Safety	2.0	TBD	CST 2021/22 \$26.3M***	Fully Funded	Lake-Sumter MPO
T1-4c**	435859-4	SR 50/South Sumter Connector	East of CR 478A to east of of the Sumter/Lake County Line	Coast- to - Coast & Heart of Florida	Safety	8.6	ROW \$38M***	PE 2022/23 \$7.3M***	CST \$85M***	Lake~Sumter MPO
T1-4d**	435859-5	SR 50/South Sumter Connector	East of the Sumter/Lake County Line to CR 33	Coast-to-Coast & Heart of Florida	Safety	4.3	ROW \$38M***	PE 2022/23 \$6.3M***	CST \$52.2M***	Lake~Sumter MPO
T1-4e**	427056-1	SR 50/South Lake Trail Phase 3C	CR 565A (Villa City Rd.) to CR 565A (Montevista)	Coast- to-Coast & Heart of Florida	Safety	1.1	ROW \$20.7M***	ROW FY 2022/23 \$25.8M*** (partially funded)	CST \$27.3M***	Lake-Sumter MPO
T1-4f	422570-3	South Lake Trail 3B	2nd St. to Silver Eagle Rd.	Coast-to-Coast & Heart of Florida	Safety	1.9		ROW 2023/24 \$5.7M CST 2024/25 \$2.3M	Fully Funded	Lake~Sumter MPO
	Total UNFUNDED Miles Remaining									

^{*}This trail segment is expected to be completed as part of the SR 50 re-alignment project in Groveland.

^{**}Shared-use path included in the roadway project

^{***}Shared-use path and Roadway project costs combined



REGIONAL TRAIL PROJECTS - SUNTRAIL TIER TWO ST JOHNS RIVER TO SEA LOOP TRAIL - APPROVED 10/7/2022

FM#	Project Name	Project Limits	Description / Regional Trail	Project Length (Miles)	Proposed Phase & Cost	Programmed Phases & Costs	Unfunded Phase(s) & Cost	МРО/ТРО
4398621	Oak Hill to Edgewater Gap	From Kennedy Pkwy to Dale Ave	St. Johns River to Sea Loop & East Coast Greenway	13		PE FY 24/25 \$50,000 CST FY 25/26 \$5,889,944	Fully Funded	River to Sea TPO
439864-1	New Smyrna Gap: Myrtle Av	From 10th St to SR 44/Lytle Av	St. Johns River to Sea Loop & East Coast Greenway	1.6		CST FY 22/23 \$500,000 CST FY 23/24 \$1,947,914	Fully Funded	River to Sea TPO
4390396	Spring to Spring Trail Gap: Debary	W Highbanks Rd to DeBary Plantation Bv	St. Johns River to Sea Loop & 1.5 CST - FY 23/24 Fully Funded		River to Sea TPO			
439874-1	Spring to Spring Trail Gap: DeLand	Lake Beresford Park to Grand Av	St. Johns River to Sea Loop & CST (project segmented for PE and		River to Sea TPO			
439874-2	Spring to Spring Trail Gap: DeLand	Lake Beresford Park to Old New York Ave	St. Johns River to Sea Loop & Heart of Florida	1.7	ROW Cost TBD		ROW/CST	River to Sea TPO
439874-3	Spring to Spring Trail Gap: DeLand	Old New York Av to SR 44	St. Johns River to Sea Loop & Heart of Florida	0.8	ROW Cost TBD		ROW/CST	River to Sea TPO
439874-4	Spring to Spring Trail Gap: DeLand	SR 44 to Grand Av Trailhead	St. Johns River to Sea Loop & Heart of Florida	0.9	ROW Cost TBD		ROW/CST	River to Sea TPO
4398761	SR 15 (US 17)	From SR 40 to Putnam County Line	St. Johns River to Sea Loop & East Coast Greenway	14	CST Cost TBD		CST	River to Sea TPO
4102511	US 17 Trail	W. Baxter St to SR 40	St. Johns River to Sea Loop & Heart of Florida	6.3	CST Cost TBD	Included in road widening project	CST	River to Sea TPO
4398652	Palmetto Ave. Gap	Ridge Blvd to Beville Road	St. Johns River to Sea Loop	1.5		CST FY 22/23 \$1,993,025	Fully Funded	River to Sea TPO
4398653	Spruce Creek Rd Gap	S of Selin Cir to Herbert St	St. Johns River to Sea Loop	1.5		CST FY 22/23 \$448,320	Fully Funded	River to Sea TPO
4398654	South Daytona Gap	Sauls St/McDonald Rd to Carmen Dr/Ridge Bv	St. Johns River to Sea Loop	1	CST Cost TBD		CST	River to Sea TPO
447963-1	New Smyrna Gap: SR 44 to US 1	SR 44/Lytle Av to US 1	St. Johns River to Sea Loop	4.5		PD&E FY 22/23 \$750,000	CST	River to Sea TPO
	SR A1A - Flagler Beach	From S. 26th St to N. 9th St	St. Johns River to Sea Loop & East Coast Greenway	3.2	PD&E		PE/CST	River to Sea TPO
	Ormond Beach Gap: SR 40	Cassen Park to A1A	St. Johns River to Sea Loop & East Coast Greenway	1.1	PE Cost TBD		CST	River to Sea TPO
		Total l	37.1					

NOTE: Projects are not ranked because most trail segments have a project development phase funded in the Work Program / TIP.



REGIONAL TRAIL PROJECTS - SUNTRAIL TIER THREE & TRANSPORTATION ALTERNATIVES - APPROVED 10/7/2022

Rank	FM#	Project Name	Project Limits	Description / Regional Trail	Primary Performance Measure	Project Length (Miles)	Proposed Phase & Cost	Programmed Phases & Costs	Unfunded Phase(s) & Cost	МРО/ТРО
T3-1	430975-2	Wekiva Trail (Segments 1 & 5)	Disston Ave. to CR 437	Mt. Dora Bikeway	Safety	15		PD&E Completed 2015 PE underway	ROW \$19,000,000 CST \$7,895,683	Lake~Sumter MPO
T3-2		Silver Springs to Mount Dora	From SE 64th Ave Trailhead to CR 42	Heart of Florida; Mt. Dora Bikeway		16.6	PE \$550,000	Trail in Marion County will be on existing public lands.	CST \$7,300,000	Ocala/Marion TPO
T3-3	407402-3 407402-4	East Coast Greenway/528	From US-1 to Port Canaveral	East Coast Greenway		8.8	CST	ROW FY 2024	CST phase needed in same FY as road widening & reconstruction	Space Coast TPO
T3-4	436360-1	Black Bear Scenic Trail	From Levy Hammock Rd to US 17	Heart of Florida	Safety	27.3	PD&E \$2,700,000		PE/ROW/ CST (a portion of the trail is included w/ road widening #4106742)	Lake~Sumter MPO, River to Sea TPO, Ocala Marion TPO
T3-5a	330225-9	Shingle Creek Trail Phase 2c North	Osceola Pkwy - From Tapestry Subdivision to Orange County Line	Shingle Creek Regional Trail			CST \$8,000,000		CST \$8,000,000	MetroPlan Orlando
T3-5b	330225-9	Shingle Creek Trail Phase 2c South	Yates Connector-From Toho Vista to Lancaster Ranch	Shingle Creek Regional Trail		2.9	CST \$7,800,000		CST \$7,800,000	MetroPlan Orlando
T3-5c	330225-9	Shingle Creek Trail Phase 2d North	Overpass at Osceola Pkwy.	Shingle Creek Regional Trail			CST \$10,600,000		CST \$10,600,000	MetroPlan Orlando
T3-6		Space Coast Trail - US-1	From SR 50 to Grace Street	East Coast Greenway		3.1	PE Cost TBD	Feasibility Study complete	CST \$3,700,000	Space Coast TPO
T3-7		Pine Hills Trail Phase 2	From Bonnie Brae to Clarcona-Ocoee Road	Shingle Creek Regional Trail		2.3		PE - FY 22/23 - \$557,000 CST - FY 24/25 - \$7,126,638		MetroPlan Orlando
T3-9		West Orange Trail Phase 5b	From Rock Springs Road to Wekiva Springs SP entrance	Heart of Florida; Mt. Dora Bikeway		2.8	PE \$500,000		PE / ROW / CST	MetroPlan Orlando
T3-10	430225-1	West Orange Trail Phase 4	Lester Road to Kelly Park / Rock Springs	Heart of Florida; Mt. Dora Bikeway		6.6	PE - \$1,900,000		PE / ROW/ CST	MetroPlan Orlando
T3-11	441626-1	North Lake Trail (3A & B)	From CR 450 to SR 40	River to Hills Trail	Safety	19.5	PE \$3,350,000	Study FY 2018 PD&E Underway	ROW / CST	Lake~Sumter MPO
T3-12		Santos to Baseline Trail	Santos Trailhead	Heart of Florida		4.5	CST \$1,500,000	PE	ROW/CST	Ocala/Marion TPO
T3-13		Pruitt Trail	Pruitt Trailhead to Bridged Road Trailhead	Heart of Florida		5	-	ROW	CST	Ocala/Marion TPO
T3-14		Nature Coast Connector	Dunnellon to Chiefland	Nature Coast		-	-		CST	Ocala/Marion TPO
	Total Miles Requested									



REGIONAL TRANSIT PRIORITIES - APPROVED 10/7/2022

Transit Projects Programmed/Under Construction

Brightline Trains USA (West Palm Beach – Orlando) – Private Sector

SunRail – Phase II North (DeBary – DeLand)

Prospective Transit Projects (Being Studied or in Development)

SunRail Connection to Orlando International Airport (Meadow Woods Station area to OIA)

OIA Refresh Alternatives Analysis

US 192 Premium Transit Service

SR 50 Premium Transit Service

Lymmo Expansion (North/South)

SR 436 – Premium Transit Service

US 441 Premium Transit Service

Brightline Cocoa Station Revenue Ridership Study

Intermodal Passenger Rail Station Feasibility Study - Cocoa Area

Votran Mobility on Demand Bus Service to SunRail - Phase II North (DeLand)

Privately Funded Transit Projects Being Pursued

Brightline Trains - Orlando – Miami (Intercity Passenger Rail) - Under Construction

Brightline Trains -Orlando – Tampa (Intercity Passenger Rail) - Study Underway

Future Transit Projects that will be studied

SunRail Parking Feasibility (Phase II South)